

FORM L-6-OPERATING EXPENSES SCHEDULE**OPERATING EXPENSES RELATED TO INSURANCE BUSINESS****(Rs.'000)**

| | Particulars | For the quarter 30.09.17 | Up to The Period 30.09.17 | For the quarter 30.09.16 | Up to The Period 30.09.16 |
|---|--|---|--|---|--|
| 1 | Employees' remuneration & welfare benefits | 44 83 47 | 85 50 49 | 50 83 06 | 100 37 24 |
| 2 | Travel, conveyance and vehicle running expenses | 3 01 61 | 6 03 84 | 3 14 62 | 8 00 43 |
| 3 | Training expenses | 10 68 57 | 20 28 91 | 13 12 37 | 20 84 95 |
| 4 | Rents, rates & taxes | 7 55 53 | 15 25 76 | 7 69 93 | 14 95 88 |
| 5 | Repairs | 10 87 | 21 46 | (5 21) | 8 97 |
| 6 | Printing & stationery | 1 21 37 | 3 26 65 | 3 20 81 | 6 11 29 |
| 7 | Communication expenses | 86 79 | 1 78 33 | 1 03 85 | 2 05 05 |
| 8 | Legal & professional charges | 2 92 30 | 5 11 07 | 2 17 35 | 4 61 36 |
| 9 | Medical fees | 23 92 | 52 87 | 15 69 | 30 63 |
| 10 | Auditors' fees, expenses etc | | | | |
| | a) as auditor | 3 75 | 11 50 | 3 00 | 6 00 |
| | b) as adviser or in any other capacity, in respect | | | | |
| | (i) Taxation matters | | | | |
| | (ii) Insurance matters | | | | |
| | (iii) Management services; and | | | | |
| | c) in any other capacity | | | | |
| 11 | Advertisement and publicity | 6 93 28 | 11 18 08 | 18 39 96 | 32 16 76 |
| 12 | Interest & Bank Charges | 46 05 | 80 03 | 12 46 | 30 69 |
| 13 | Service Tax / GST | 9 27 | 36 09 | 2 43 | 59 02 |
| 14 | Depreciation | 1 55 75 | 3 16 78 | 2 15 61 | 4 42 82 |
| 15 | Others | | | | |
| | (a) Insurance Stamps | 1 88 73 | 3 84 84 | 4 96 22 | 7 52 14 |
| | (b) Other expenses | 10 85 52 | 19 58 30 | 7 91 47 | 16 56 10 |
| TOTAL | | 93 26 77 | 177 05 01 | 114 93 61 | 218 99 33 |
| Expenses transferred to P&L under EOM Regulations as per note below | | 29 78 20 | 29 78 20 | - | - |
| TOTAL | | 63 48 57 | 147 26 81 | 114 93 61 | 218 99 33 |

An amount of Rs. 29.78 Crores has been debited to the Profit and Loss Account as directed by the Authority vide letter no 446/12G/F&A/EML/2015-16/2016-17/121 dated 16th August, 2017. This amount pertains to the excess of actual expenditure over allowable limits as per Expenses of Management Regulations for the Financial Year 2015-16.